



**California Correctional Institution**

## CALIFORNIA CORRECTIONAL INSTITUTION STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	Staffing Changes
<i>Management</i>	Warden	1.0	1.0	0.0
	Chief Deputy	2.0	1.0	-1.0
	Assoc. Warden	5.0	6.0	1.0
	Captain	8.0	8.0	0.0
<i>Custody*</i>	Lieutenant	42.7	30.5	-12.2
	Sergeant	131.9	96.0	-35.9
	Officer	1,123.3	952.6	-170.7
<i>Correctional Counselor</i>	CCIII	2.0	1.0	-1.0
	CCII	17.0	11.0	-6.0
	CCI	47.9	30.0	-17.9
<i>Support Services</i>	Total PY	202.6	147.0	-55.6
<i>Canteen</i>	Total PY	9.0	9.0	0.0
<i>Food Services</i>	Total PY	31.0	35.6	4.6
<i>Personnel</i>	Total PY	27.5	25.0	-2.5
<i>Plant Operations</i>	Total PY	79.0	65.0	-14.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	6.0	6.0	0.0
<i>Education</i>	Total PY	38.0	40.0	2.0
<i>Vocation</i>	Total PY	10.0	12.0	2.0
<i>Dental</i>	Total PY	40.0	38.0	-2.0
<i>Mental Health</i>	Total PY	69.8	64.0	-5.8
<b>Custody</b>	Subtotal	<b>1,380.8</b>	<b>1,137.1</b>	<b>-243.7</b>
<b>Non Custody</b>	Subtotal	<b>355.1</b>	<b>287.6</b>	<b>-67.5</b>
<b>Inmate Programs</b>	Subtotal	<b>48.0</b>	<b>52.0</b>	<b>4.0</b>
<b>Health Care</b>	Subtotal	<b>109.8</b>	<b>102.0</b>	<b>-7.8</b>
<b>Institution Total</b>		<b>1,893.7</b>	<b>1,578.7</b>	<b>-315.0</b>

\*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.  
Staffing numbers are subject to change, not all of the institutions have been reviewed.

# CALIFORNIA CORRECTIONAL INSTITUTION HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP FACILITY
<b>FACILITY A</b>													
Unit 1	180 Cells	62	74	N/A	SHU								
Unit 2	180 Cells	62	74	N/A	SHU								
Unit 3	180 Cells	62	74	N/A	SHU								
Unit 4	180 Cells	62	74	N/A	SHU								
Unit 5	180 Cells	62	74	N/A	SHU								
Unit 6	180 Cells	62	78	N/A	ASU								
Unit 7	180 Cells	64	80	N/A	ASU								
Unit 8	180 Cells	64	80	N/A	ASU								
Total		500	610										
<b>FACILITY B</b>													
Unit 1	180 Cells	62	74	N/A	SHU								
Unit 2	180 Cells	62	74	N/A	SHU								
Unit 3	180 Cells	62	74	N/A	SHU								
Unit 4	180 Cells	62	74	N/A	SHU								
Unit 5	180 Cells	62	74	N/A	SHU								
Unit 6	180 Cells	62	74	N/A	SHU								
Unit 7	180 Cells	64	77	N/A	SHU								
Unit 8	180 Cells	64	77	N/A	SHU								
Total		500	600										
<b>FACILITY C</b>													
Bldg 1	270 Cells	100	150	III	SNY								
Bldg 2	270 Cells	100	150	III	SNY								
Bldg 3	270 Cells	100	150	III	SNY								
Bldg 4	270 Cells	100	150	III	SNY								
Bldg 5	270 Cells	100	150	III	SNY								
Total		500	750										
<b>FACILITY D</b>													
Dorm 1	Dorm	80	120	II	SNY	X							
Dorm 2	Dorm	80	120	II	SNY	X							
Dorm 3	Dorm	80	120	II	SNY	X							
Dorm 4	Dorm	80	120	II	SNY	X							
Dorm 5	Dorm	80	120	II	SNY	X							
Dorm 6	Dorm	80	120	II	SNY	X							
Dorm 7	Dorm	80	120	II	SNY	X							
Dorm 8	Dorm	80	120	II	SNY	X							
RestHouse	Cells	24	30	II	ASU	X							
Total		664	990										
<b>FACILITY E</b>													
Briggs	Dorm	104	156	I	SNY	X							
Clark	Dorm	160	240	I	SNY	X							
Davis	Dorm	74	111	I	SNY	X							
Fire House	Dorm	10	10	I	SNY	X							
Rex Deal	Dorm	80	120	I	SNY	X							
Van Wess	Dorm	117	176	I	SNY	X							
Willard	Dorm	74	111	I	SNY	X							
Total		619	924										
<b>GRAND TOTAL</b>		2,783	3,873			256	955	918	324	138	20		

% OF STAFFED CAPACITY					
7%	25%	24%	8%	4%	1%

# CALIFORNIA CORRECTIONAL INSTITUTION PROGRAMMING PLAN

CCI will be designated as a Re-Entry Hub.

Programs at this institution will include Academic Education, Career Technical Education, Substance Abuse Treatment, Cognitive-Behavioral Programs (including criminal thinking, anger management, and family programming), Employment Training, and a cognitive behavioral based program for life-term inmates. The tables below illustrate the estimated staffing and capacities by program area:

CORRECTIONAL EDUCATION						
Staff	FY 11-12		FY 12-13		FY 13-14	
Principal	1.0		1.0		1.0	
Assistant Principal	3.0		2.0		2.0	
Office Technician	2.0		2.0		2.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	2.0		1.0		1.0	
Librarian	3.0		1.0		1.0	
Library Technical Ass't	2.0		2.0		2.0	
Tester	2.0		3.0		3.0	
Teaching Assistant	7.0		1.0		1.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	0.0		1.0		1.0	
TOTALS	24.0		16.0		16.0	
Academic Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
General Population	9.0	486	13.0	702	17.0	918
Isolated Population	2.0	216		0		0
Voluntary Educ. Program	4.0	480	7.0	840	7.0	840
TOTALS	15.0	1,182	20.0	1,542	24.0	1,758
Career Technical Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
Auto Mechanics	2.0	54	2.0	54	3.0	81
Auto Repair	1.0	27	1.0	27	1.0	27
Building Maintenance	1.0	27	1.0	27	1.0	27
Carpentry		0	1.0	27	1.0	27
Computer Literacy		0	1.0	27	1.0	27
Cosmetology		0		0		0
Electric Work		0		0		0
Electronics	1.0	27	1.0	27	1.0	27
HVAC	1.0	27	1.0	27	1.0	27
Machine Shop		0		0		0
Masonry		0		0		0
Office Technologies	2.0	54	2.0	54	2.0	54
Plumbing		0		0		0
Sheet Metal		0		0		0
Small Engine Repair		0		0		0
Welding	1.0	27	1.0	27	1.0	27
TBD		0		0		0
TOTALS	9.0	243	11.0	297	12.0	324

# CALIFORNIA CORRECTIONAL INSTITUTION PROGRAMMING PLAN

OFFENDER SERVICES						
Staff	FY 11-12		FY 12-13		FY 13-14	
Contract Treatment Programs	Authorized Slots	Annual Capacity	Program Slots	Annual Capacity	Program Slots	Annual Capacity
Substance Abuse	120	288	138	331	96	192
Cognitive-Behavioral	0	0	0	0	144	480
TOTALS	120	288	138	331	240	672
Employment Programs	Program Slots	Annual Served	Program Slots	Annual Served	Program Slots	Annual Served
Transitions Program	0	0	20	228	20	228
Identification (ID) Project	0	0	-	831	-	831
TOTALS	0	0	20	1,059	20	1,059
ADDITIONAL INMATE ACTIVITIES						
Prison Industries Authority Programs	255		255		255	
Support Services Assignments	955		955		955	
TOTALS	1,210		1,210		1,210	
Total Annual Capacity *	2,923		4,439		5,023	

\* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services